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Financial Statement ─ Income Statement

Provided by: GENESYS LOGIC, INC.
Finacial year: Yearly
Unit: NT$ thousand

Accounting Title	2020/4th	2019/4th
Income Statement		
Sales revenue	2,600,857	1,969,619
Sales returns	3,262	2,079
Sales discounts and allowances	26,904	17,369
Net sales revenue	2,570,691	1,950,171
Service revenue	2,975	7,497
Total service revenue	2,975	7,497
Other operating revenue, net	2,103	873
Total operating revenue	2,575,769	1,958,541
Total cost of sales	1,399,594	1,007,204
Total operating costs	1,399,594	1,007,204
Gross profit (loss) from operations	1,176,175	951,337
Gross profit (loss) from operations	1,176,175	951,337
Operating expenses		
Selling expenses	56,519	55,214
Administrative expenses	168,798	142,618
Research and development expenses	570,978	521,052
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	-120	112
Total operating expenses	796,175	718,996
Net operating income (loss)	380,000	232,341
Non-operating income and expenses		
Total interest income	3,576	7,708
Total other income	3,081	3,004
Other gains and losses, net	-22,199	-6,873
Finance costs, net	3,532	4,439
Total non-operating income and expenses	-19,074	-600
Profit (loss) from continuing operations before tax	360,926	231,741
Total tax expense (income)	30,032	32,869
Profit (loss) from continuing operations	330,894	198,872
Profit (loss)	330,894	198,872
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	-2,963	-2,780
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-1,870	-1,078
Components of other comprehensive income that will not be reclassified to profit or loss	-4,833	-3,858
Exchange differences on translation	-1,057	-643
Components of other comprehensive income that will be reclassified to profit or loss	-1,057	-643
Other comprehensive income, net	-5,890	-4,501
Total comprehensive income	325,004	194,371
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	330,910	198,887
Profit (loss), attributable to non-controlling interests	-16	-15
Comprehensive income, attributable to owners of parent	325,020	194,386
Comprehensive income, attributable to non-controlling interests	-16	-15
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	3.69	2.22
Total basic earnings per share	3.69	2.22
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	3.63	2.18
Total diluted earnings per share	3.63	2.18